

RESOLUTION NO. 04-049

RESOLUTION BY THE CITIZENS' INDEPENDENT
TRANSPORTATION TRUST RECOMMENDING THE
BOARD OF COUNTY COMMISSIONERS (BCC)
APPROVE THE PUBLIC WORKS DEPARTMENT'S
ADJUSTMENT TO THE PEOPLE'S TRANSPORTATION
PLAN (PTP) 2-YEAR PLAN REMOVING SCHOOL
FLASHING SIGNALS FROM THE COMMISSION
DISTRICTS YEARLY ALLOCATION AND REASSIGNING
IT WITHIN THE COUNTYWIDE NEIGHBORHOOD
IMPROVEMENTS SECTION

WHEREAS, the Citizens' Independent Transportation Trust (CITT) desires to
accomplish the purposes outlined in the accompanying OCITT Executive Director's
memorandum, a copy of which is incorporated herein by reference,

NOW, THEREFORE, BE IT RESOLVED BY THE CITIZENS' INDEPENDENT
TRANSPORTATION TRUST, that this Trust recommends the Board of County
Commissioners approve the Public Works Department's adjustment to the PTP 2-Year
Plan, removing school flashing signals from the Commission Districts' yearly allocation
and reassigning it within the countywide Neighborhood Improvements section, as
outlined in the corresponding document in substantially the form attached hereto and
made a part hereof.

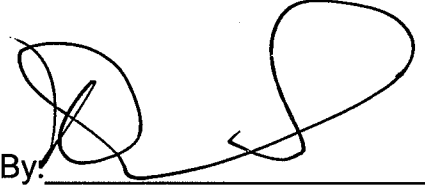
The foregoing resolution was offered by Henry Lee Givens, who moved its adoption. The motion was seconded by Michael Abrams and upon being put to vote, the vote was as follows:

Marc A. Buoniconti, Chairperson Aye
Hon. Luis Morse, Vice-Chairperson Aye

Hon. Michael Abrams	Aye	Yolanda Aguilar	Aye
Harold Braynon, Jr.	Aye	LtCol Antonio Colmenares	Aye
Henry Lee Givens	Aye	Franklin Kelly	Aye
Thamara Labrousse	Aye	Miles Moss	Absent
Maureen O'Donnell	Absent	Hon. James Reeder	Aye
Theodore Wilde	Aye		

The Chairperson thereupon declared the resolution duly passed and adopted this
30th day of September 2004.

Approved by County Attorney as
to form and legal sufficiency B.L.

By: 

Executive Director

Office of the
Citizens' Independent
Transportation Trust

Memo

To: Marc A. Bouniconti, Chairperson
and Members, Citizens' Independent Transportation Trust

From: Nan A. Markowitz, Executive Director *John C. Rits for*

cc: Carlos F. Bonzon, Ph.D., P.E., Surface Transportation Manager
Bruce Libhaber, Assistant County Attorney

Date: September 23, 2004

RE: Resolution Recommending the Board of County Commissioners to Approve the Public Works Department's Adjustment to the People's Transportation Plan (PTP) 2-Year Plan Removing School Flashing Signals from the District Commission's Yearly Allocation and reassigning it within the Countywide Neighborhood Improvements Section

Recommendation

The Public Works Department (PWD) is recommending approval of a resolution removing the category "School Flashing Signals" from the pool of projects listed in the PWD's 2-Year Plan under the Non-Site Specific categories allowable with the yearly District Commission allocations. Staff recommends reassigning the total cost for School Flashing Signals to the Countywide portion of the Neighborhood Improvements Section.

Background

On June 8, 2004, Commissioner Jimmy L. Morales requested a report concerning the Countywide effort for the installation of School Flashing Signals utilizing PTP funds. PWD staff evaluated the effects of adding said signals as an individual line item to be funded from the general surtax revenues as designated for neighborhood improvements, instead of from the District Commission yearly allocation. Please be advised that PWD is moving forward with designing each of the locations listed within the PTP and initiating new contracts to implement construction of these signals as soon as possible.

The approved PWD's 2-Year PTP Plan includes installation costs for School Flashing Signals within each Commission District's neighborhood yearly allocation. The allocation was derived by determining the final amount available for non-specific categories after deducting other PTP needs, as determined by the PWD. Those Countywide needs were deducted from the \$167 Million as line items. The table below shows the line items as approved in the 2-Year plan:

Allocation in the PTP Ordinance	\$ 167.00 M
Estimated Cost of Site-Specific Projects in the PTP Ordinance	(\$ 21.65 M)
Amount Allocated for TSS Operational Needs (10 years)	(\$ 20.075 M)
Resurfacing, Sidewalks, and Drainage on Arterials (6 years)	(\$18.00 M)

Resurfacing, Sidewalks, and Drainage on Arterials (6 years)	(\$18.00 M)
ADA Sidewalk Improvements (2 years)	(\$ 4.00 M)
Street Light Retrofit	(\$ 3.50 M)
Administrative Costs (5%)	<u>(\$ 8.35 M)</u>
Final Amount Available for Commission Districts	
Non-Site Specific Categories	\$ 91.425 M

The remaining \$91.425 million is then divided over the 10-year period of the PWD PTP implementation and allocated to each of the Commission Districts based on the approved formula. The formula takes into account reported needs, Unincorporated Municipal Service Area (UMSA) population and lane miles for County maintained arterial and collector roads. In the approved Two-year Plan, School Flashing Signals are included in the pool of non-site specific projects for Commission Districts. This formula was approved by the Board of County Commissioners and the Citizens' Independent Transportation Trust (CITT) as part of the 2-Year Plan.

Removal of the School Flashing Signals from the Commissioners' yearly allotment for non-site specific projects requires an adjustment to the allocation of Neighborhood Improvements funds in the 2-Year Plan. The adjustment deducts the total cost for all school flashers (\$11.21 Million) from the \$167 Million as an additional line item. By reducing the amount allocated for "Resurfacing, Sidewalks, and Drainage on Arterial Roads (next 6 years)," and reducing the amount allocated for "Administrative Costs (5%)," the \$11.21 Million for School Flashing Signals can be added without reducing the "final amount available for non-site specific categories." Therefore, the Commissioners' yearly allocations will remain unchanged. The table below indicates how that will be accomplished:

Allocation in the PTP ordinance	\$ 167.000M
Est. cost of site specific projects in the ordinance	(21.650M)
Amount needed for TSS operational needs (next 10 years)	(20.075M)
Resurfacing, Sidewalks, and Drainage on Arterial Roads (next 6 years)	(8.800M)
ADA Sidewalk Improvements (next 2 years)	(4.000M)
Street Light Retrofit	(3.500M)
School Flashing Signals – Countywide	(11.200M)
Administrative Costs	<u>(6.350M)</u>
Final amount available for non-site specific categories	<u>\$ 91.425M</u>

Fiscal Impact

The removal of the School Flashing Signals from the Commissioners' non-site specific categories does not increase the overall budget for the PTP. In effect, this adjustment to the 2-Year Plan will ensure that each and every School Flashing Signal on the PWD's list is completed sooner. This adjustment will also free up funds within the Commissioner's non-site specific categories to address resurfacing, drainage, traffic calming, guardrails, sidewalks, intersection modifications and new traffic signals. Even though the \$11.2

Million for the School Flashing Signals is coming from funds set aside for arterial needs and administrative costs, PWD does not feel that this will adversely affect the overall implementation of the Neighborhood Improvements. Arterials can still be addressed within the Commissioner's yearly allocations and the administrative costs non-project related for PWD will be reduced to meet the needs. The total cost for Neighborhood Improvements will remain unchanged at \$167 million. In addition, each contract for the School Flashing Signals will be brought before the BCC and the CITT for approval of the award recommendation.

**APPROVED AS TO LEGAL
SUFFICIENCY**

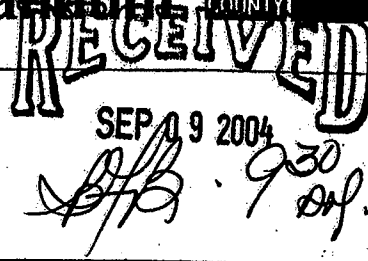
Bruce Zibhaber
Assistant County Attorney

September 27, 2004
Date

ORIGINAL

Memorandum

MIAMI-DADE
COUNTY



Date: September 7, 2004

To: Honorable Chairperson Marc A. Buoniconti
and Members, Citizens' Independent Transportation
Trust

From: Carlos F. Bonzon, Ph.D., P.E.
Surface Transportation Manager

Subject: Resolution Approving the Public Works Department's (PWD) Adjustment to the
People's Transportation Plan (PTP) PWD 2-Year Plan Removing School Flashing
Signals from the District Commission's Yearly Allocation and Reassigning it Within
the Countywide Neighborhood Improvements Section

Recommendation

The Public Works Department (PWD) is recommending approval of a resolution removing the category "School Flashing Signals" from the pool of projects listed in the PWD's 2-Year Plan under the Non-Site Specific categories allowable with the yearly District Commission allocations. Staff recommends reassigning the total cost for School Flashing Signals to the Countywide portion of the Neighborhood Improvements Section.

Background

On June 8, 2004, the Honorable Commissioner Jimmy L. Morales requested a report concerning the Countywide effort for the installation of School Flashing Signals utilizing PTP funds. PWD staff evaluated the effects of adding said signals as an individual line item to be funded from the general surtax revenues as designated for neighborhood improvements, instead of from the District Commission yearly allocation. Please be advised that PWD is moving forward with designing each of the locations listed within the PTP and initiating new contracts to implement construction of these signals as soon as possible.

The approved PWD's 2-Year PTP Plan includes installation costs for School Flashing Signals within each Commission District's neighborhood yearly allocation. The allocation was derived by determining the final amount available for non-specific categories after deducting other PTP needs, as determined by the PWD. Those Countywide needs were deducted from the \$167 Million as line items. The table below shows the line items as approved in the 2-Year plan:

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Street Light Retrofit	(\$ 3.50 M)
Administrative Costs (5%)	(\$ 8.35 M)
Final Amount Available for Commission Districts Non-Site Specific Categories	\$ 91.425 M

The remaining \$91.425 million is then divided over the 10-year period of the PWD PTP implementation and allocated to each of the Commission Districts based on the approved formula. The formula takes into account reported needs, Unincorporated Municipal Service Area (UMSA) population and lane miles for County maintained arterial and collector roads. In the approved Two-year Plan, School Flashing Signals are included in the pool of non-site specific projects for Commission Districts. This formula was approved by the Board of County Commissioners and the Citizens' Independent Transportation Trust (CITT) as part of the 2-Year Plan.

Removal of the School Flashing Signals from the Commissioners' yearly allotment for non-site specific projects requires an adjustment to the allocation of Neighborhood Improvements funds in the 2-Year Plan. The adjustment deducts the total cost for all school flashers (\$11.21 Million) from the \$167 million as an additional line item. By reducing the amount allocated for resurfacing, sidewalks, and drainage on arterial roads (next 6 years) and reducing the amount allocated for administrative costs (5%), the \$11.21 million for School Flashing Signals can be added without reducing the final amount available for non-site specific categories. Therefore, the Commissioners' yearly allocations will remain unchanged. The table below indicates how that will be accomplished:

Allocation in the PTP ordinance	\$ 167.000M
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Amount needed for TSS operational needs (next 10 years)	(20.075M)
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Final amount available for non-site specific categories	<u>\$ 91.425M</u>

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The removal of the School Flashing Signals from the Commissioners' non-site specific categories does not increase the overall budget for the PTP. In effect, this adjustment to the 2-Year Plan will ensure that each and every School Flashing Signal on the PWD's list is completed sooner. This adjustment will also free up funds within the Commissioner's non-site specific categories to address resurfacing, drainage, traffic calming, guardrails, sidewalks, intersection modifications and new traffic signals. Even though the \$11.2 Million for the School Flashing Signals is coming from funds set aside for arterial needs and administrative costs, PWD does not feel that this will adversely affect the overall implementation of the Neighborhood Improvements. Arterials can still be addressed within the Commissioner's yearly allocations and the administrative costs non-project related for PWD will be reduced to meet the needs.

Honorable Chairperson Marc A. Buoniconti
And Members, Citizens' Independent Transportation Trust
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The total cost for Neighborhood Improvements will remain unchanged at \$167 million. In addition, each contract for the School Flashing Signals will be brought before the BCC and the CITT for approval of the award recommendation.

**APPROVED AS TO LEGAL
SUFFICIENCY:**



Assistant County Attorney

5/02/04
Date



Surface Transportation Manager

9/7/04
Date